



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee

AGENDA

January 18, 2022

5:00 PM

Location – Superintendent’s Office - FEC

1. Budget Update

- a. Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 20-21 and 21-22.**

2. Budget Process & NY State Aid Updates

3. Capital Project Updates:

- a. SOAR Project (Safety, Operations, Academics and Renovations)**
 - i. Phase 1A – is at SED**
 - ii. High School Shop Equipment**
 - iii. Other school visits**
- b. Mini Project**
- c. Capital Outlay Project**

4. Negotiations

- a. Teachers**
- b. Admin**
- c. Support Staff**
- d. Managerial Confidential**
 - i. Payroll Clerk**

5. Miscellaneous